

**ST AIDAN'S RC PRIMARY SCHOOL PUPIL PREMIUM 2017/2018**

|  |                 |
|--|-----------------|
| <b>SEN Funding 2017/2018:</b>  |                 |
| Top-up funding   | £5,385          |
| Low Attainment   | £37,312         |
| IDACI  | £71,312         |
| EAL  | £2,033          |
| <b>TOTAL</b>   | <b>£116,042</b> |
|  |                 |
| Support Staff 2017/2018  | £141,000        |
| Deficit  | £10,899         |
|  |                 |
| <b>PUPIL PREMIUM 2017/2018:</b>  | <b>£24,710</b>  |
| Towards Deficit Support Staff<br>Provide individual/group interventions for Reading, Writing & Mathematics<br>Provide support for emotional health and well-being - Rainbows Programme | £24,958         |

For 2018/2019:

If any pupils qualify for the EYPP this will continue to go towards the costs of enhancing and improving the outdoor EYFS learning area.

The estimated pupil premium funding of £39,480 will continue to be used to:

- ✓ Provide individual/group interventions for Reading, Writing & Mathematics
- ✓ Purchase of online tools to support home-learning and promote pupil success ie. Class Charts and Education City.
- ✓ Delivery of RWI, Talk Boost, Success@Arithmetic, First Class@Number intervention groups
- ✓ Facilitating support for emotional health and well-being through the Rainbow's Programme and Lego Therapy

**PUPIL PREMIUM PERFORMANCE DEMONSTRATING POSITIVE IMPACT**

50% of R PP pupils achieved a GLD compared with 56% (PP) nationally.

100% of Y1 PP pupils were working at the expected level in phonics compared with 83% nationally.

| KS1 %            | PP | NATIONAL | 2017/2018 GAP<br>(St Aidan's) | 2017/2018 GAP<br>(National) |
|------------------|----|----------|-------------------------------|-----------------------------|
| Reading Expected | 60 | 76       | -18.9%                        | -16%                        |
| Writing Expected | 40 | 70       | -31.1%                        | -30%                        |
| Maths Expected   | 40 | 76       | -38.9%                        | -36%                        |

| KS2 %  | PP | NATIONAL | 2017/2018 GAP<br>(St Aidan's) | 2017/2018 GAP<br>(National) |
|--|----|----------|-------------------------------|-----------------------------|
| Mathematics,<br>Writing & Reading<br>Combined Expected | 40 | 64       | -18%                          | -24%                        |